

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.gle/TTh7U2B2G72P1Ar69>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY
Region: REGION 02
Address: CARITAN SUR, TUGUEGARAO CITY

Agency Code/UACS: 8022000000
Organization Type: SUC

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

DANIEL D. MEDRANO/ARNOLD M. CAGURANGAN
HEAD, BAC SECRETARIAT/SUPPLY OFFICER
dmedrano@csu.edu.ph
(078) 377-5520

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle	63	53	63	179	10,543.10	46	26	60	140	8,246.00	49	46	61	156	9,188.40	41	31	23	95	5,595.50	570	58.90		33,573.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	3	3	21	8,321.80	10	3	3	16	6,492.80	11	3	3	17	6,898.60	9	3	3	15	6,087.00	69	405.80		28,000.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	2	0	0	2	71.04	2	0	0	2	71.04	2	0	0	2	71.04	2	0	0	2	71.04	8	35.52		284.16
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	8	2	0	10	370.40	7	0	0	7	259.28	2	2	0	4	148.16	2	0	0	2	74.08	23	37.04		851.92
5	60121534-ER-P01	ERASER, plastic/rubber	piece	7	0	7	14	130.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	46.70	19	9.34		177.46
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	157	42	111	310	11,811.00	50	25	99	174	6,629.40	60	25	99	184	7,010.40	55	25	35	115	4,381.50	783	38.10		29,832.30
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	199	37	144	380	14,044.80	54	24	88	166	6,135.36	59	24	88	171	6,320.16	49	24	24	97	3,585.12	814	36.96		30,085.44
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	13	1	1	15	526.35	1	1	1	3	105.27	18	1	1	20	701.80	2	2	2	6	210.54	44	35.09		1,543.96
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	148	56	92	296	7,420.72	69	34	80	183	4,587.81	54	24	70	148	3,710.36	58	28	38	124	3,108.68	751	25.07		18,827.57
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	188	56	87	331	8,559.66	69	34	75	178	4,603.08	54	24	65	143	3,697.98	58	28	33	119	3,077.34	771	25.86		19,938.06
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	23	16	11	50	1,438.00	11	6	6	23	661.48	1	1	1	3	86.28	2	2	2	6	172.56	82	28.76		2,358.32
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	60	36	105	201	12,478.08	40	25	81	146	9,063.68	35	21	100	156	9,684.48	34	19	39	92	5,711.36	595	62.08		36,937.60
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	60	38	121	219	13,525.44	40	27	25	92	5,681.92	35	23	104	162	10,005.12	34	21	19	74	4,570.24	547	61.76		33,782.72
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	8	3	3	14	890.68	3	3	3	9	572.58	8	3	3	14	890.68	4	4	4	12	763.44	49	63.62		3,117.38
15	60121124-WR-P01	WRAPPING PAPER	pack	0	30	0	30	9,852.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	328.41		9,852.30
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	2	0	0	2	47,955.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23,977.95		47,955.90
17	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	33,673.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,836.82		33,673.64
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	80	10	7	97	2,017.60	24	0	7	31	644.80	40	0	7	47	977.60	14	0	7	21	436.80	196	20.80		4,076.80
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	93	10	7	110	2,047.10	14	0	7	21	390.81	43	0	7	50	930.50	18	0	7	25	465.25	206	18.61		3,833.66
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	41	26	51	118	14,947.06	19	17	48	84	10,640.28	25	15	43	83	10,513.61	13	7	13	33	4,180.11	318	126.67		40,281.06
21	47131604-BR-S01	BROOM (Walls Tambu)	piece	7	0	0	7	1,449.00	0	0	0	0	0.00	5	0	0	5	1,035.00	0	0	1	1	207.00	13	207.00		2,691.00
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	1	0	0	1	26.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	26.39		26.39
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	12	4	4	20	844.40	11	4	4	19	802.18	8	1	1	10	422.20	8	1	1	10	422.20	59	42.22		2,490.98
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	6	3	3	12	506.64	3	3	3	9	379.98	2	0	0	2	84.44	0	0	0	0	0.00	23	42.22		971.06
25	47131811-DE-B02	DETERGENT BAR	piece	5	0	0	5	47.40	5	0	0	5	47.40	5	0	0	5	47.40	5	0	0	5	47.40	20	9.48		189.60
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	54.89	0	0	0	0	0.00	1	54.89		54.89
27	47131803-DS-A01	DISINFECTANT SPRAY	can	34	12	28	74	21,441.50	20	6	28	54	15,646.50	23	3	25	51	14,777.25	17	3	10	30	8,092.50	209	289.75		60,557.75
28	47131601-DU-P01	DUST PAN	piece	4	0	0	4	190.00	0	0	0	0	0.00	2	0	0	2	95.00	0	0	0	0	0.00	6	47.50		285.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41		0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	37	29	29	95	16,014.15	16	4	24	44	7,417.08	18	6	26	50	8,428.50	10	1	6	17	2,865.69	206	168.57		34,725.42

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2016	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	73101612-HS-L01	HAND SOAP, liquid, 500ml.	bottle	28	17	8	53	3,273.28	12	6	6	24	1,482.24	23	6	4	33	2,038.08	7	3	3	13	802.88	123	61.76	7,596.48
32	47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,322.32	0	0	0	0	0.00	1	0	0	1	2,322.32	0	0	0	0	0.00	2	2,322.32	4,644.64
33	47131501-RG-C01	RAGS	bundle	20	5	9	34	2,655.74	15	5	9	29	2,265.19	14	5	9	28	2,187.08	11	5	9	25	1,952.75	116	78.11	9,060.76
34	47131602-SC-N01	SCOURING PAD	pack	2	0	0	2	228.92	0	0	0	0	0.00	2	0	0	2	228.92	0	0	0	0	0.00	4	114.46	457.84
35	47121701-TB-P04	TRASHBAG, XXL size	pack	18	3	18	39	5,146.05	4	2	2	8	1,055.60	18	3	3	24	3,166.80	2	2	2	6	791.70	77	131.95	10,160.15
36	47121701-TB-P05	TRASHBAG, Large size	pack	10	6	21	37	2,193.36	8	6	6	20	1,185.60	6	6	6	18	1,067.04	6	6	6	18	1,067.04	93	59.28	5,513.04
37	47121701-TB-P06	TRASHBAG, XL size	pack	22	7	22	51	4,720.58	12	7	7	26	2,406.56	15	7	7	29	2,684.24	7	7	7	21	1,943.76	127	92.56	11,755.12
38	47121702-WB-F01	WASTEBASKET	piece	8	0	12	20	1,471.00	0	0	0	0	0.00	1	0	0	1	73.55	0	0	0	0	0.00	21	73.55	1,544.55
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	26	3	3	32	1,211.52	1	1	1	3	113.58	12	2	2	16	605.76	1	1	1	3	113.58	54	37.86	2,044.44
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	3	0	0	3	22,347.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,449.24	22,347.72
FILMS																										
41	13111203-AC-F01	ACETATE	roll	1	0	2	3	3,787.50	1	0	0	1	1,262.50	1	0	2	3	3,787.50	1	0	0	1	1,262.50	8	1,262.50	10,100.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	3	0	5	1,747.40	1	0	0	1	349.48	2	3	0	5	1,747.40	1	0	0	1	349.48	12	349.48	4,193.76
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	4	0	7	11	12,772.76	1	0	0	1	1,161.16	1	0	0	1	1,161.16	1	0	0	1	1,161.16	14	1,161.16	16,256.24
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.11	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	8	0	0	8	2,844.88	1	0	0	1	355.61	1	0	0	1	355.61	1	0	0	1	355.61	11	355.61	3,911.71
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	355.14	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,289.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,289.86	1,289.86
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,289.86	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	4	9	21	27,764.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	1,322.14	27,764.94
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	836.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP for Basic Users	unit	1	0	0	1	25,165.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,165.50	25,165.50
52	43211507-DSK002	DESKTOP for Mid-Range Users	unit	10	6	3	19	817,498.94	1	0	0	1	43,026.26	1	0	0	1	43,026.26	1	0	0	1	43,026.26	22	43,026.26	946,577.72
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	17	1	5	23	70,384.14	1	0	0	1	3,060.18	2	0	0	2	6,120.36	1	0	0	1	3,060.18	27	3,060.18	82,624.86
54	43202010-FD-U04	FLASH DRIVE	piece	26	7	2	35	5,426.40	1	5	0	6	930.24	8	5	0	13	2,015.52	1	0	0	1	155.04	55	155.04	8,527.20
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	5	1	1	7	301,109.90	1	0	0	1	43,015.70	1	0	0	1	43,015.70	1	0	0	1	43,015.70	10	43,015.70	430,157.00
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	3	0	0	3	142,506.00	1	0	0	1	47,502.00	1	0	0	1	47,502.00	1	0	0	1	47,502.00	6	47,502.00	285,012.00
57	43211708-MO-C02	MOUSE, OPTICAL	unit	27	13	2	42	5,500.74	4	0	0	4	523.88	5	0	0	5	654.85	4	0	0	4	523.88	55	130.97	7,203.35
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	8	1	2	11	102,739.45	0	0	0	0	0.00	1	0	0	1	9,339.95	0	0	0	0	0.00	12	9,339.95	112,079.40
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.73	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	5	0	5	1,044.50	5	0	0	5	1,044.50	0	0	0	0	0.00	0	0	0	0	0.00	10	208.90	2,089.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-U01	GLUE, all-purpose	bottle	39	7	27	73	4,604.11	2	1	16	19	1,198.33	15	4	1	20	1,261.40	2	3	1	6	378.42	118	63.07	7,442.26
62	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	19	3	2	24	516.00	2	0	0	2	43.00	3	0	0	3	64.50	2	0	0	2	43.00	31	21.50	666.50
63	31151804-SW-S01	STAPLE WIRE, standard	box	63	28	59	150	4,275.00	22	12	49	83	2,365.50	21	12	15	48	1,368.00	17	8	13	38	1,083.00	319	28.50	9,091.50
64	31201502-TA-E01	TAPE, electrical	roll	6	6	3	15	296.10	2	1	1	4	78.96	3	3	2	8	157.92	2	1	1	4	78.96	31	19.74	611.94
65	31201503-TA-M01	TAPE, masking, 24mm	roll	22	10	11	43	2,541.73	9	2	5	16	945.76	8	3	11	22	1,300.42	7	2	5	14	827.54	95	59.11	5,615.45
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	24	5	13	42	5,605.32	11	2	7	20	2,669.20	11	3	13	27	3,603.42	9	2	7	18	2,402.28	107	133.46	14,280.22
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	5	2	27	798.12	9	1	1	11	325.16	13	3	2	18	532.08	9	1	1	11	325.16	67	29.56	1,980.52
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	58	17	36	111	1,992.45	22	11	12	45	807.75	26	7	8	41	735.95	15	5	7	28	502.60	225	17.95	4,038.75
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	38	14	22	74	2,077.92	21	11	11	43	1,207.44	19	7	7	33	926.64	14	5	6	26	730.08	176	28.08	4,942.08
70	31151507-TW-P01	TWINE, plastic	roll	4	0	3	7	538.65	0	0	0	0	0.00	2	0	0	2	153.90	0	0	0	0	0.00	9	76.95	692.55
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	27	1	13	41	829.43	1	0	0	1	20.23	4	0	0	4	80.92	1	0	0	1	20.23	47	20.23	950

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	8	1	1	10	166.20	1	1	1	3	49.86	6	1	1	8	132.96	1	1	1	3	49.86	24	16.62	398.88
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	4	2	0	6	79,727.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	13,287.89	79,727.34
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	15	15	11	41	9,122.09	0	0	2	2	444.98	8	0	2	10	2,224.90	0	0	2	2	444.98	55	222.49	12,236.95
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	1,928.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	192.83	1,928.30
76	44121710-CH-W01	CHALK, white enamel	box	1	0	0	1	33.46	0	0	0	0	0.00	1	0	0	1	33.46	0	0	0	0	0.00	2	33.46	66.92
77	44122105-0F-C01	CLIP, backfold, 19mm	box	44	16	46	106	1,196.74	29	11	16	56	632.24	31	11	26	68	767.72	24	11	16	51	575.79	281	11.29	3,172.49
78	44122105-0F-C02	CLIP, backfold, 25mm	box	39	17	56	112	2,229.92	24	12	16	52	1,035.32	26	12	26	64	1,274.24	24	12	16	52	1,035.32	280	19.91	5,574.80
79	44122105-0F-C03	CLIP, backfold, 32mm	box	44	16	56	116	3,404.60	24	11	16	51	1,496.85	31	11	26	68	1,995.80	24	11	16	51	1,496.85	286	29.35	8,394.10
80	44122105-0F-C04	CLIP, backfold, 50mm	box	36	16	46	98	6,255.34	24	11	16	51	3,255.33	26	11	26	63	4,021.29	24	11	16	51	3,255.33	263	63.83	16,787.29
81	44121801-CT-R02	CORRECTION TAPE	piece	57	60	94	211	4,859.33	33	19	72	124	2,855.72	44	16	38	98	2,256.94	30	15	28	73	1,681.19	506	23.03	11,653.18
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	13	3	12	28	842.24	3	1	1	5	150.40	3	1	1	5	150.40	3	1	1	5	150.40	43	30.08	1,293.44
83	44111515-0F-B01	DATA FILE BOX	piece	96	15	130	241	36,451.25	11	5	15	31	4,688.75	46	5	15	66	9,982.50	11	5	15	31	4,688.75	369	151.25	55,811.25
84	44122011-0F-F01	DATA FOLDER	piece	95	13	43	151	15,302.34	9	3	3	15	1,520.10	85	3	3	91	9,221.94	9	3	3	15	1,520.10	272	101.34	27,564.48
85	44103202-0S-H01	DATER STAMP	piece	19	6	2	27	11,096.08	0	0	0	0	0.00	4	0	0	4	1,644.16	1	0	0	1	411.04	32	411.04	13,153.28
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	9	2	1	12	10,323.72	1	1	1	3	2,560.93	7	2	1	10	8,603.10	2	1	1	4	3,441.24	29	860.31	24,948.99
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	10	2	4	16	16,534.08	1	1	4	6	6,200.28	7	2	4	13	13,433.94	2	1	4	7	7,233.66	42	1,033.38	43,401.86
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	18	3	97	118	107,199.46	2	2	7	11	9,993.17	10	3	7	20	18,169.40	3	2	17	22	19,986.34	171	906.47	155,348.37
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	38	11	101	150	4,642.50	1	1	1	3	92.85	9	1	1	11	340.45	1	1	1	3	92.85	167	30.95	5,168.05
90	44121506-EN-M02	ENVELOPE, Mailing	box	4	1	20	25	11,685.50	0	0	0	0	0.00	2	1	0	3	1,402.26	20	0	0	20	9,348.40	48	467.42	22,436.16
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	6	1	1	8	110.16	1	1	1	3	41.31	1	1	1	3	41.31	1	1	1	3	41.31	17	13.77	234.09
93	44122118-FA-P01	FASTENER, METAL, NON SHARP EDGES	box	24	4	46	74	7,108.44	18	4	41	63	6,051.78	19	7	8	34	3,266.04	15	7	8	30	2,881.80	201	96.06	19,308.06
94	44111515-FO-X01	FILE ORGANIZER	piece	19	13	9	41	4,994.62	9	13	3	25	3,045.50	12	13	3	28	3,410.96	9	13	3	25	3,045.50	119	121.82	14,496.58
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	14	6	41	61	668.69	6	6	36	48	541.92	9	6	6	21	237.09	6	6	6	18	203.22	148	11.29	1,670.92
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	28	39	39	106	1,530.64	10	9	39	58	837.52	9	6	6	21	303.24	6	6	6	18	259.92	203	14.44	2,931.32
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	1	1	1	3	823.38	1	1	1	3	823.38	1	1	1	3	823.38	1	1	1	3	823.38	12	274.46	3,293.52
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	1	1	1	3	918.36	1	1	1	3	918.36	1	1	1	3	918.36	1	1	1	3	918.36	12	306.12	3,673.44
99	44122011-FO-L01	FOLDER, L-type, A4	pack	12	4	31	47	8,643.77	3	1	31	35	6,436.85	5	1	1	7	1,287.37	4	1	1	6	1,103.46	95	183.91	17,471.45
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	14	9	31	54	13,380.66	4	1	31	36	8,920.44	6	6	1	13	3,221.27	4	1	1	6	1,486.74	109	247.79	27,009.11
101	44122027-FO-P01	FOLDER, pressboard	box	8	3	10	21	41,564.25	4	1	10	15	29,688.75	5	3	1	9	17,813.25	4	1	1	6	11,875.50	51	1,979.25	100,941.75
102	44122011-FO-T01	FOLDER with tabs, A4	pack	29	1	16	46	18,069.72	16	1	16	33	12,963.06	17	1	1	19	7,463.58	16	1	1	18	7,070.76	116	392.82	45,567.12
103	44122011-FO-T02	FOLDER with tabs, Legal	pack	35	1	16	52	20,640.36	17	1	16	34	13,495.62	18	1	1	20	7,938.60	17	1	1	19	7,541.67	125	396.93	49,616.25
104	44122006-IT-T01	INDEX TAB	box	39	19	73	131	10,352.93	15	14	13	42	3,319.26	26	17	11	54	4,267.62	13	12	11	36	2,845.08	263	79.03	20,784.89
105	44121716-MA-F01	MARKER, Fluorescent	set	26	16	35	77	2,430.89	17	13	13	43	1,357.51	21	13	13	47	1,483.79	17	13	13	43	1,357.51	210	31.57	6,629.70
106	44121708-MP-B01	MARKER, Permanent, Black	piece	89	21	50	160	2,534.40	30	16	23	69	1,092.96	56	21	23	100	1,584.00	36	16	23	75	1,188.00	404	15.84	6,399.36
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	54	1	22	77	1,178.10	10	1	1	12	183.60	21	1	1	23	351.90	16	1	1	18	275.40	130	15.30	1,989.00
108	44121708-MP-B03	MARKER, Permanent, Red	piece	26	1	1	28	420.84	6	1	1	8	120.24	6	1	1	8	120.24	16	1	1	18	270.34	62	15.03	931.86
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	92	24	47	163	3,613.71	64	14	14	92	2,039.64	64	14	14</										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	13	2	6	21	1,689.03	1	0	0	1	80.43	2	0	0	2	160.86	1	0	0	1	80.43	25	80.43	2,010.75	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.87	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	1	0	0	1	985.93	0	0	0	0	0.00	1	0	0	1	985.93	0	0	0	0	0.00	2	985.93	1,971.86	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	78	37	56	171	2,671.02	25	17	20	62	968.44	25	17	20	62	968.44	19	12	15	46	718.52	341	15.62	5,326.42	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	78	42	54	172	4,766.12	23	17	18	58	1,607.18	28	17	18	63	1,745.73	17	12	13	42	1,163.82	335	27.71	9,282.85	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	80	36	53	169	3,709.55	20	16	17	53	1,163.35	22	16	17	55	1,207.25	16	11	12	39	856.05	316	21.95	6,936.20	
132	14111514-NB-S02	STENO NOTEBOOK	piece	8	1	1	10	163.50	1	1	1	3	49.05	1	1	1	3	49.05	1	1	1	3	49.05	19	16.35	310.65	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	297	132	176	605	129,385.30	87	22	11	120	25,663.20	287	77	121	485	103,722.10	57	17	6	80	17,108.80	1,290	213.86	275,879.40	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	277	157	181	615	139,998.60	77	22	16	115	26,178.60	247	77	126	450	102,438.00	52	17	11	80	18,211.20	1,260	227.64	286,826.40	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	124	32	226	382	53,403.60	73	12	21	106	14,818.80	84	27	171	282	39,423.60	79	7	16	102	14,259.60	872	139.80	121,905.60	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	124	32	226	382	61,616.60	73	12	21	106	17,097.80	84	27	171	282	45,486.60	79	7	16	102	16,452.60	872	161.30	140,653.60	
137	14111531-PP-R01	PAD PAPER, ruled	pad	24	0	0	24	850.08	21	0	0	21	743.82	24	0	0	24	850.08	21	0	0	21	743.82	90	35.42	3,187.80	
138	14111503-PA-P01	PAPER, parchment	box	9	6	0	14	2,041.90	1	0	0	1	145.85	1	5	0	6	875.10	1	0	0	1	145.85	22	145.85	3,208.70	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	24	3	6	33	2,961.09	6	0	0	6	538.38	14	3	2	19	1,704.87	3	0	0	3	269.19	61	89.73	5,473.53	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	42	0	11	53	6,431.55	8	0	0	8	970.80	14	0	2	16	1,941.60	3	0	0	3	364.05	80	121.35	9,708.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	162	48	113	343	11,768.33	83	23	28	134	4,597.54	117	43	58	218	7,479.58	118	18	23	159	5,455.29	854	34.31	29,300.74	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	155	23	93	271	27,338.48	133	18	22	173	17,452.24	141	15	30	186	18,763.68	164	15	19	198	19,974.24	828	100.88	83,528.64	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle	39	15	58	112	9,458.40	26	11	46	83	7,009.35	29	15	28	72	6,080.40	18	8	8	34	2,871.30	301	84.45	25,419.45	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	59	11	0	70	18,232.90	11	0	0	11	2,865.17	16	0	0	16	4,167.52	4	0	0	4	1,041.88	101	360.47	36,307.47	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	2	0	0	2	75.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.77	75.54	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,195.99	0.00	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.70	0.00	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	27	1	0	28	6,590.64	5	1	0	6	1,412.38	5	1	0	6	1,412.38	5	1	0	6	1,412.38	46	235.38	10,827.48	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	1	0	21	5,162.43	5	1	0	6	1,474.98	5	1	0	6	1,474.98	5	1	0	6	1,474.98	39	245.83	9,587.37	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	1	0	21	5,162.43	5	1	0	6	1,474.98	5	1	0	6	1,474.98	5	1	0	6	1,474.98	39	245.83	9,587.37	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	1	0	21	5,162.43	5	1	0	6	1,474.98	5	1	0	6	1,474.98	5	1	0	6	1,474.98	39	245.83	9,587.37	
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.59	0.00	
9	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00	
10	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.99	0.00	
14	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00	
15	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
16	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
17	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
21	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
36	80141505-TS-112	DASH CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	80141505-TS-067	DISPOSABLE GLOVES, LARGE	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	80141505-TS-025	DOOR MAT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-TS-120	DOPP KIT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	80141505-TS-069	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	80141505-TS-047	DSLR CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141505-TS-020	EXTENSION CORD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141505-TS-050	FUEL FILTERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	80141505-TS-114	ID LACE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	80141505-TS-117	KEY CHAINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	80141505-TS-046	KEYBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	80141505-TS-003	LAMINATING FILM	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	80141505-TS-049	LAMINATING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	80141505-TS-108	LOGISTICS SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	80141505-TS-015	MEDAL AND PINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	80141505-TS-118	MOBILE SLING	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	80141505-TS-021	PAINT	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	80141505-TS-094	PAPER, LAID	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	80141505-TS-041	PARACETAMOL	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	80141505-TS-113	PLANNERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	80141505-TS-045	POVIDONE IODINE	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	80141505-TS-024	PUSH PIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	80141505-TS-109	ROUTERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	80141505-TS-097	SCHOOL CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	80141505-TS-048	STEEL RACK	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	80141505-TS-110	SWITCHES OR HUB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	80141505-TS-098	TABLET COMPUTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
101	80141505-TS-123	TISSUE HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
103	80141505-TS-127	UMBRELLA	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
108	80141505-TS-040	WATER DISPENSER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
111	80141505-TS-100	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
113	80141505-TS-116	WOOD TROPHIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	5,045,569.93
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	506,556.99
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	5,572,126.92
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

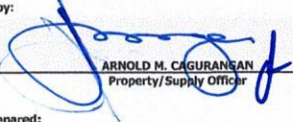
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	-
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

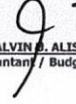
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

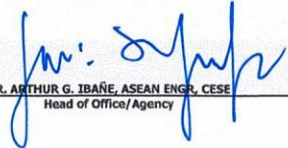

ARNOLD M. CAGURANEAN
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:


ALVIN B. ALISASIS
Accountant / Budget Officer

Approved by:


DR. ARTHUR G. IBAÑEZ, ASEAN ENGR, CESE
Head of Office/Agency